

Timothy Hackworth Primary School Sports Premium Estimated Spend 2024/25

CRC Article 24 - All children have the right to be healthy.

CRC Article 29 - All children have the right to be the best that they can be

To begin September 2024



Our Sports Premium allowance for the academic year 2024-2025 is £19,062. Our Sports Premium will be used to fund additional and sustainable improvements for the provision of PE and Sport, and to encourage the development of healthy, active lifestyles. The Department for Education's vision for the Primary PE and Sports Premium is that ALL pupils leaving primary school should be physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport. We work in partnership with Go Well, previously Sedgefield Sports Partnership, to provide high quality coaching for our children, also ongoing support for all our staff.

We have identified the following five areas for further development against the following **5 Key Indicators**:

1. Increased confidence, knowledge and skills of all staff in teaching PE and Sport.
2. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
3. The profile of PE and Sport being raised across the school as a tool for whole school improvement.
4. Broader experience of a range of sporting activities offered to all pupils.
5. Increased pupil participation in competitive sport.

The following plan shows how the Sports Premium is being allocated in our school:

Key Performance Indicators	Programme/Initiative	Cost	Outcomes RRS Links	Impact and Sustainability
1, 2, 3, 4, 5	<u>Sedgefield Go Well Enhanced Service Level Agreement</u> *Specialist Coaches in the following areas: 5wk x 2hr Curriculum Coaching Football (Autumn 1) 5wk x 2hr Curriculum Coaching Football Plus After School Club (Autumn 1) 5wk x 2hr Curriculum Coaching Gymnastics (Autumn 2) 5wk x 2hr Curriculum Coaching KS1 FMS (Autumn 2) 5wk x 2hr Curriculum Coaching Dance Plus After School Club (Spring 1) 5wk x 2hr Curriculum Coaching Dance (Spring 1) 5wk x 2hr Curriculum Coaching Pickleball Plus After School Club (Spring 2) 5wk x 2hr Curriculum Coaching Gymnastics - (Spring 2)	SLA Cost: Enhanced SLA £5,840 + £4,434.50 = £10,274.50 Competition Package £2,100	RRS Article 24 - All children have the right to be healthy. RRS Article 29 - All children have the right to be the best that they can be and to develop their talents to the full. *Weekly planning provided for all staff from coaches, along with advisory next steps, to enhance staff specialist subject knowledge. *Enhanced and extended knowledge and understanding of the teaching of the PE curriculum.	

	<p>5wk x 2hr Curriculum Coaching Athletics - (Summer 1) 5wk x 2hr Curriculum Coaching Net/Wall - (Summer 1) 5wk x 2hr Curriculum Coaching Tag Rugby Plus After School Club (Summer 2) 5wk x 2hr Curriculum Coaching Netball (Summer 2)</p> <p>2 x SMILE OAA Day Days (Autumn 1) 2 x SMILE Skipping Days (Summer 2)</p> <p>* 16 hours' specialist PE Subject Leader support. * Access to a range of CPD courses. * Whole staff CPD.</p> <p>Access to School Games; *A fully organised annual programme of competitions, tournaments and festivals. *Flagship Events - Gymnastics Festival, Dance Festival and County Sports Competitions.</p> <p>*SSP Network Meetings to support the PE Subject Lead in their role developing PE and Sport within school. * Support and advice for all staff if required.</p>		<p>*Upskilled staff and increased subject knowledge and confidence when delivering PE. *All staff, including Lunchtime Supervisors, offered a range of CPD to increase subject knowledge and confidence. *Increased amount of competition and physical activity opportunities within school. *Children encouraged to enjoy and understand sporting activities from an early age. *Children encouraged to take up sporting activities outside of school. *Increased children's engagement in outdoor pursuits and activities. *Increased pupil participation in school games/competitions. *Increased opportunities for all pupils across school to participate in a wide range of competitions against children from other local schools. *PE Subject Lead has developed their knowledge and skills of leading and developing PE and Sport within school. *Whole day, whole school events held within our school.</p>	
4, 5	<p><u>Transport</u></p> <p>*Transport to be provided to and from identified event venues (Go Well, School Games and Enterprise Sports). *Primary Athletics Competition. * Primary Olympics. *Sports Hall Athletics. *Girls' Football. *Skip into Spring Project Festival. *Swimming Aqua Splash Festival. *Football League Events/ Football World Cup. *Flagship Events - Dance Festival. *OAA for KS2.</p>	£4,700	<p>RRS Article 24 - All children have the right to be healthy. RRS Article 29 - All children have the right to be the best that they can be and to develop their talents to the full.</p> <p>*Opportunities provided for pupils to participate in inter-sport competitions. *Increased pupil participation in competitive sport. *Children have experienced a wide and varied range of sport.</p>	

	<p>*OAA Active Ted for KS1. *Coach sizes and cost depends on class sizes along with staffing needed to meet required ratios.</p>			
1,2,3,4,5	<p><u>Curriculum Resources</u></p> <p>*Spare PE kits for each year group. *Get Set 4 Education subscription.</p>	£450	<p>RRS Article 24 - All children have the right to be healthy. RRS Article 29 - All children have the right to be the best that they can be and to develop their talents to the full.</p> <p>*Teachers and pupils equipped with appropriate equipment to deliver and participate in high quality PE lessons. *Children have equipment to enjoy active and enjoyable PE lessons and equipment to learn basic skills. *Pupils provided with a greater variety of competitive opportunities within curriculum PE.</p>	
2, 3, 4, 5	<p><u>After School Clubs and Additional Opportunities</u></p> <p>Planned: *Extra after school clubs, for example, Table Tennis, Dance, Forest School, Football, Tag Rugby and Pickleball (pupil voice). Using local links so children can progress their skills further.</p> <p><u>Enterprise Sports</u> *School to participate in local Football Leagues and Competitions with other local schools. * School to participate in the Football World Cup (Year 5/6).</p>	<p>Enterprise Sports £165 league £165 World Cup</p>	<p>RRS Article 24 - All children have the right to be healthy. RRS Article 29 - All children have the right to be the best that they can be and to develop their talents to the full.</p> <p>*More children encouraged to enjoy a range of sports and outdoor activities which prepare them for competitive matches throughout primary and secondary school. *Children play league football, weekly, and apply skills practised in training. *Extra football opportunities provided throughout the season. *Children encouraged to take up sporting activities outside of school.</p>	
2, 3, 4, 5	<p><u>Primary Swimming Programme</u></p> <p>Planned:</p>	<p>Top-Up Swimming £3,072</p>	<p>RRS Article 24 - All children have the right to be healthy.</p>	

	<p>*Children in Year 4 access National Curriculum swimming lessons routinely.</p> <p>*Children in Year 5 and 6, have the opportunity to access Top-Up Swimming (Summer Term).</p>	<p>Transport £444</p>	<p>RRS Article 29 - All children have the right to be the best that they can be and to develop their talents to the full. RRS Article 19 - All children have the right to be safe from harm.</p> <p>*Children from Year 4 attend lessons at the local swimming pool with highly qualified swimming staff, to enable them to swim 25 metres, confidently and competently. Children from years 5 and 6 attend Top-Up Swimming when they have been identified as unable to swim 25 metres, competently and confidently. All children are taught the importance of water safety.</p> <p>*Water safety and swimming continues to be reinforced as children's right to be safe.</p>	
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Estimated spend for 2024/25 is £21,343.50

Total spend for 2023/24 is £17,284.75

Total spend for 2022/23 £20,048.65

Total spend for 2021/22 £16,045.50

Total spend for 2020/21 £14,880

Total spend 2019/20 £16,423

Total spend for 2018/19 £17,231

Total spend for 2017/18 £16,904